New Construction Project Sheet

County	Pinal	District	District Coolidge Unified District					)	110221
Project Number	1102	221000-9999-00	2N	Cc	mpleted	k			
School Na	<b>ame</b> Co	olidge Hohokam	Middle Sc	hool			CM A	t Ri	sk:
Prj Type	_	Grade Config Enroll		quare Feet	Capacity Divisor	Campus Capacity	Origin Cost/Sq		Open FY
New Scho	ool	6-8 75	0 4	15,020	80.9	556	\$101.6	55	2004
School Site Land assistance required.									
Projected Construction Schedule									
App	oard oroval 7/02	Plan Review 10/3/02	<b>Bi</b> 11/1		Begin Construction 2/15/03	Substa Completi 8/1/03	ion Co	Fir mp	nal letion
Architec	t Name	Not Assigned	t	Cor	tractor Name	Not Ass	signed		
Funding S	Sources	<b>;</b>	Site A	cquisitior	Not Included				
C	Priginal	New Construct	ion Fundir	ng	\$4,576,283				
	Total	<b>New Construct</b>	ion Fundir	ng	\$4,576,283				
		eficiency Correc	tion Fundi	ng	\$2,176,830				
		L	ocal Fundi	ng	\$0				
		Total I	Project Co	st	\$6,753,113				

#### **Comments**

To be partially funded with deficiency money. This project was conceptually approved in FY 02 as a K-8 for 750 students.

County P Project Number	inal <b>D</b> 110221000-		lidge Unified	ompleted	d	CTD 110221
School Nam	e Mountain \	/ista				CM At Risk:
Prj Type	Grade Config	Enrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Open Cost/Sq. Ft. FY
New School	K-8	800	73,920	80.9	914	\$104.92 2007
School Site	San Tan He	eights near Hur	nt Hwy and	Mountain Vista. 0	08L.	
Projected Co	onstruction	Schedule				
Boar Appro 4/21/0	d val Plan	Review 0/6/05	<b>Bid</b> 11/1/05	Begin Construction 1/1/06	Subst Complet 10/30/0	ion Completion
Architect N	ame Not	Assigned	Contractor Name		Not Ass	signed
Funding Sou	ırces	9	Site Acquisitio	n Not Included		
•		onstruction Fu	ınding	\$7,755,686		
7	Total New Co	onstruction Fu	unding	\$7,755,686		
	Deficiend	cy Correction F	J	\$0		
Local Funding				<u>\$0</u>		
	Total Project Cost					

New Construction Project Sheet

<b>County</b> Pi	nal <b>[</b>	District Cool	<b>CTD</b> 110221						
Project Number	110221000	-9999-006N	Un	der Cor	nstruc	tion			
School Name	Not Assign	ned				CM At Risk: X			
Prj Type	Grade Config	Enrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Open Cost/Sq. Ft. FY			
New School	9-12	1,200	160,800	112	1,436	\$142.85 2009			
School Site Land assistance needed.									
Projected Construction Schedule									
Board Approval Plan Review 4/6/06 11/1/07			Begin Subst. Construction Completio 1/10/08 6/30/09		on Completion				
Architect Na	ame Not	Assigned	Con	Contractor Name Not As		signed			
Funding Sou	rces	5	Site Acquisition	Not Included					
Orig	inal New C	onstruction Fເ	ınding	\$22,970,280					
11/1	/07	Inflation Adju	stment	\$1,266,520					
11/1	/07 Ad	dditional SFB F	unding	\$973,000					
Т	otal New C	onstruction Fເ	ınding	\$25,209,800					
	Deficien	cy Correction F	unding	\$0					
		Local F	unding	\$8,109,629					
		Total Projec	t Cost	\$33,319,429					
Comments									

NA

County Pina	al D	istrict Cooli	dge Unified	_		<b>CTD</b> 110221		
Project 1 Number	10221000-	9999-012N	Co	ompleted	d			
School Name	Heartland I	Ranch				CM At Risk: 🛚		
Prj Type	Grade Config	Enrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Open Cost/Sq. Ft. FY		
New School	K-8	800	73,920	80	924	\$118.40 2008		
School Site Land assistance required.								
Projected Con	struction	Schedule						
Board Approva 4/6/06		<b>Review</b> 0/5/06	Bid	Begin Construction 10/15/06	Substa Complet 8/1/07	ion Completion		
Architect Nar	<b>ne</b> Not	Assigned	Contractor Name Not Ass		signed			
Funding Source	ces	S	ite Acquisitio	n Not Included				
Origin	nal New Co	nstruction Fu	nding	\$8,752,128				
10/5/0	)6	Inflation Adjus	stment	\$1,025,997				
To	tal New Co	nstruction Fu	nding	\$9,778,125				
	Deficienc	y Correction Fu	unding	\$0				
		Local Fu	unding	\$0				
Total Project Cost				\$9,778,125				
Comments								
33 extra SF in o	design							

County Pinal	District		<b>CTD</b> 110221						
Project 110									
School Name N	ot Assigned				CM At Risk:				
	Grade Config Enrol	Square Ilment Feet		Campus Capacity	Original Open Cost/Sq. Ft. FY				
New School	K-8 80	00 73,920	0 80	924	\$132.85 2011				
School Site La	School Site Land assistance required.								
Projected Construction Schedule									
Board Approval Plan Review		v Bid	Begin Construction	Subst Complet					
Architect Name	e Not Assigne	d C	Contractor Name Not A		signed				
Funding Source	es .	Site Acquisit	tion Not Included						
Origina	al New Construct	tion Funding	\$9,820,272						
Tota	al New Construct	tion Funding	\$9,820,272						
	Deficiency Correct	•	\$0						
	L	_ocal Funding	\$0						
	Total	Project Cost	\$9,820,272						
Comments									
INA									

County	Pinal	District Cod	lidge Unifie	d District		<b>CTD</b> 110221
Project Number	110221000-9999-017N Conceptual					
School Nar	<b>ne</b> Not Assi	gned				CM At Risk:
Prj Type	Grade Config		Square Feet	Capacity Divisor	Campus Capacity	Original Open Cost/Sq. Ft. FY
New School	ol K-8	800	73,920	80	924	\$132.85 2012
School Site	•					
Projected (	Constructio	n Schedule				
Boa Appr		an Review	Bid	Begin Construction	Subst Complet	
Architect	Name N	ot Assigned	Co	ntractor Name	Not As:	signed
Funding So	ources		Site Acquisition	on Not Included		
Or	iginal New	Construction F	unding	\$9,820,272		
	<b>Total New</b>	Construction F	unding	\$9,820,272		
	Deficie	ency Correction I	unding	\$0		
		Local I	unding _	\$0		
		Total Proje	ct Cost	\$9,820,272		
Comments NA						

County Pinal	ounty Pinal District Coolidge Unified District					
Project 110						
School Name No	t Assigned					CM At Risk:
	Grade Config Enr	ollment	Square Feet	Capacity Divisor	Campus Capacity	Original Open Cost/Sq. Ft. FY
New School	K-8	800	73,920	80	924	\$132.85 2013
School Site						
Projected Const	ruction Sched	dule				
Board Approval Plan Review		Bid	Begin Construction	Subst Complet		
Architect Name	Not Assign	ned	Contractor Name Not A		Not Ass	signed
Funding Sources	S	Si	te Acquisition	Not Included		
	New Constru	ction Fu	nding	\$9,820,272		
Total	New Constru	ction Fu	nding	\$9,820,272		
Ε	Deficiency Cor	rection Fu	inding	\$0		
		Local Fu	nding	\$0		
Total Project Cost				\$9,820,272		
Comments NA						

<b>County</b> P	inal <b>[</b>	District Cooli	idge Unified	d District		<b>CTD</b> 110221
Project Number	110221000-9999-019N Conceptual					
School Nam	e Not Assigr	ned				CM At Risk:
Prj Type	Grade Config	Enrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Open Cost/Sq. Ft. FY
New School	K-8	800	73,920	80	924	\$132.85 2014
School Site						
Projected C	onstruction	Schedule				
Board Approval Plan Review		ı Review	Bid	Begin Construction	Subst Complet	
Architect N	lame Not	Assigned	Contractor Name		Not As:	signed
Funding So	urces	S	Site Acquisitio	n Not Included		
Ori	ginal New C	onstruction Fu	ınding	\$9,820,272		
٦	Total New C	onstruction Fu	ınding	\$9,820,272		
	Deficiend	cy Correction Fu	•	\$0 \$0		
		Local Fu	· -	\$0 \$9,820,272		
	Total Project Cost					
Comments						
NA						

County Pina	al <b>Distri</b> c		<b>CTD</b> 110221					
Project 11 Number								
School Name	Not Assigned					CM At Risk:		
Prj Type	Grade Config En	nrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Open Cost/Sq. Ft. FY		
New School	K-8	800	73,920	80	924	\$132.85 2014		
School Site								
Projected Construction Schedule								
Board Approval Plan Review			Bid	Begin Construction	Subst Complet			
Architect Nam	ne Not Assig	 gned	Con	tractor Name	Not Ass	signed		
Funding Sourc	es	Sit	te Acquisition	Not Included				
_	al New Constr	uction Fur	nding	\$9,820,272				
Tot	al New Constr	uction Fur	nding	\$9,820,272				
	Deficiency Co	rrection Fur	nding	\$0				
		Local Fur	nding	\$0				
	To	tal Project	Cost	\$9,820,272				
Comments								
INA								

County Pina	County Pinal District Coolidge Unified District							
Project 11 Number								
School Name N	Not Assigned				CM At Risk:			
Prj Type	Grade Config Enro	Squa ollment Feet		Campus Capacity	Original Open Cost/Sq. Ft. FY			
New School	K-8 8	800 73,92	20 80	924	\$132.85 2015			
School Site								
Projected Construction Schedule								
Board Approval Plan Review			Begin Construction	Subst Complet				
Architect Nam	ne Not Assign	ed (	Contractor Name Not A		signed			
Funding Sourc	es	Site Acquis	ition Not Included					
_	al New Construc	ction Funding	\$9,820,272					
Tot	al New Construc	ction Funding	\$9,820,272					
	Deficiency Corre	ection Funding	\$0					
		Local Funding	\$0					
	Tota	I Project Cost	\$9,820,272					
Comments								
INA								

County Pina	al <b>Dis</b>	strict Coolid	dge Unified	District		<b>CTD</b> 110221			
Project 1 Number	10221000-99	999-022N	Co	nceptua	al				
School Name Not Assigned CM At F									
Prj Type	Grade Config	Enrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Open Cost/Sq. Ft. FY			
New School	9-12	1,200	150,000	94	1,596	\$160.28 2014			
School Site									
Projected Construction Schedule									
Board Approval Plan Review			Bid	Begin Construction	Subst Complet				
Architect Nar	ne Not As	ssigned	Contractor Name		Not Ass	signed			
Funding Source	ces	S	ite Acquisition	Not Included					
Origin	nal New Con	nstruction Fu	nding	\$24,042,000					
To	tal New Con	nstruction Fu	nding	\$24,042,000					
	Deficiency	Correction Fu	=	\$0					
		Local Fu	· —	\$0					
		Total Project	Cost	\$24,042,000					
Comments									
NA									

New Construction Project Sheet

<b>County</b> Pin	al <b>Dist</b>	rict Coolid	lge Unified	District		CTD	110221		
Project 1	10221000-999	99-201N	Co	mpleted	k				
School Name	San Tan Heig	hts Elementa	ry			CM At Ri	sk:		
Prj Type	Grade Config E	Enrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Cost/Sq. Ft	Open FY		
New School	K-8	750	69,300	80.9	857	\$97.43	2004		
School Site Possible donation.									
Projected Construction Schedule									
Board Approval Plan		<b>eview</b> 02 6	Begin Construction 6/9/02 6/20/02		Subst. Completi 8/1/03				
Architect Na	me Not Ass	signed	Con	tractor Name	Not Ass	signed			
Funding Sour	ces	Sit	e Acquisition	Not Included					
_	nal New Cons	truction Fun	ding	\$6,576,856					
3/7/	02 Ex	xpansion of S	cope	\$178,740					
To	tal New Cons	truction Fun	ding	\$6,755,596					
	Deficiency C	Correction Fur	nding	\$0					
		Local Fur	nding	\$89,467					
Total Project Cost \$6,845,063									

#### Comments

Originally approved 4/6/00 as a new K-6 elementary school for 750 students, with 67,500 SF and total funding of \$6,576,856. District reconfigured to a K-5. On 3/7/02, the SFB approved an additional 1,800 SF and additional \$178,740 to convert this project into a K-8 for 750 students.